



OPERATIONS DEPARTMENT: FOOD AND NUTRITION SERVICES UPDATE

Square Watson, Deputy Superintendent of Operations
Althea Albert-Santiago, Director Food and Nutrition Services
April 12, 2022



OVERVIEW AND PURPOSE



- ❑ The Food and Nutrition Services (staffing, management and administrative) are contracted and renewable yearly for a total of five (5) years. Food and Nutrition Services Department administers the following Child Nutrition Programs under the Healthy, Hunger-Free Kids Act of 2010:
 - ❑ Community Eligibility Provision (CEP)
 - ❑ School Breakfast Program (SBP)
 - ❑ National School Lunch Program (NSLP)
 - ❑ Fresh Fruit and Vegetable Program (FFVP)
 - ❑ Summer Feeding Service Program (SFSP)
 - ❑ Afterschool Supper/Snack Program
- ❑ Follow the guidelines under the United States Department of Agriculture (USDA), Department of Elementary and Secondary and the Department of Health and Senior Services
- ❑ The purpose of this presentation is to provide an update on the National School Breakfast and Lunch Program
 - ❑ United States Department Agriculture (USDA) Nutritional Guidelines Update
 - ❑ Meal Participation Rates
 - ❑ Budget Update
 - ❑ Focus Areas and Challenges

USDA GUIDELINES



2020-2021 School Year

Completed the Summer Feeding Service

COVID -19 USDA Waivers

- Started the Parent/Guardian Meal Pickup
- Summer Feed Service Program Meal Pickup
- Started Non-Congregate Meal Service

Fresh Fruit and Vegetable Program (FFVP)

- 44 Elementary Schools
- Grant Amount: \$594,786.00

2021-2022 School Year Current Status

Child Nutrition COVID -19 Waivers

- Implementation of Community Eligibility Provision (CEP)
- Started the Seamless Summer Option
- Increased Reimbursement Rates
- Continued the Parent/Guardian Meal Pickup
- Continued the Non-Congregate Meal Service
- All waivers will end June 30, 2022

Fresh Fruit and Vegetable Program (FFVP)

- 40 Elementary Schools
- Grant Amount: \$596,406.57

Meal Participation

- 40 Breakfast In the Classroom (BIC) Programs
- 37 Lunch In the Classroom (LIC) Programs
- 51 Afterschool Supper/Snack Programs
(34 elementary, 7 middle, and 10 high schools)



MEAL PARTICIPATION

	2018-2019	2019-2020	2020-2021	2021-2022
Breakfast Participation	47%	59%	12%	*64%
Lunch Participation	78%	78%	12%	*80%

*2021-22 denotes half of the year

Participation rates are due to:

- ❑ Breakfast and Lunch In Classroom
- ❑ A 2% declining enrollment
- ❑ Low attendance percentage (82.08%)

**Goal: Breakfast- 65% Lunch-85%*

FOOD SERVICE MANAGEMENT COMPANY PERFORMANCE: SOUTHWEST FOODSERVICE EXCELLENCE



	2019-20 Actual	2020-21 Actual	2021-22 Projected	*2022-23 Proposed
# of Meals (MM)	4,361,318	1,956,840	4,431,660	4,629,651
Revenues	\$13,983,475	\$7,536,328	\$15,317,298	\$15,959,175
Expenditures	\$14,148,083	\$9,104,428	\$13,562,938	\$15,670,832
Surplus/Deficit	(-\$164,608)	(-\$1,568,100)	\$1,754,360	\$288,343

*2022-23 Projected

- Projecting 2% decline in enrollment
- More meals and revenue due to SSO program and pricing
- Unstable food supply chain and labor shortages along with rising wages

FOCUS AREAS and CHALLENGES



Focus:

- Waiting on the update from the United States Department of Agriculture/ Department of Elementary and Secondary Education (DESE) about federal school programs
- Nutrition education and training programs for students and food service workers
- Increasing meal participation
- Add new food concepts at middle and high schools
- Continue to build the afterschool supper and snack programs

Challenges:

- Enrollment and attendance
- Increasing breakfast participation per USDA Guidelines
- Staffing

QUESTIONS?



Sigel's Farmers Market

